

# PERIODICO OFICIAL

ORGANO DEL GOBIERNO DEL ESTADO DE NAYARIT

Registrado como Artículo de Segunda Clase el 1o. de Diciembre de 1921

Directora: Lic. Sandra Luz Romero Ríos

Sección Primera

Tomo CXCI

Tepic, Nayarit; 27 de Diciembre de 2012

Número: 092

Tiraje: 500

## SUMARIO

### **PRESUPUESTO DE EGRESOS DEL ESTADO LIBRE Y SOBERANO DE NAYARIT; PARA EL EJERCICIO FISCAL 2013**

ANALÍTICO DE PLAZAS

EXTRACTO DEL PRESUPUESTO DE EGRESOS DEL ESTADO DE NAYARIT; PARA  
EL EJERCICIO FISCAL 2013. (PÁGINAS 45, 67, 194 Y 243 A LA 263).

DEP CAP	UR CLAVE	PZAS	DESCRIPCION	BASE	MENSUAL	TOTAL ANUAL
<b>H. CONGRESO DEL ESTADO DE NAYARIT</b>						
<b>1000 SERVICIOS PERSONALES</b>						
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						
06	C	30	DIPUTADOS	31,700.00	951,000.00	11,412,000.00
OC	C	1	OFICIAL MAYOR	25,300.00	25,300.00	303,600.00
CI	C	1	CONTRALOR	25,300.00	25,300.00	303,600.00
04	C	1	SECRETARIO GENERAL	25,300.00	25,300.00	303,600.00
WA	C	1	TESORERO	22,000.00	22,000.00	264,000.00
1D	C	4	COORDINADOR	19,000.00	76,000.00	912,000.00
16	C	3	DIRECTOR	19,000.00	57,000.00	684,000.00
OL	C	6	JEFE DE DEPARTAMENTO	19,000.00	114,000.00	1,368,000.00
QQ	B	20	PROFESIONAL	12,141.42	242,828.40	2,913,940.80
WJ	C	1	JEFE DE AREA	11,450.00	11,450.00	137,400.00
16	C	5	JEFE DE UNIDAD	11,450.00	57,250.00	687,000.00
05	C	2	SECRETARIO PARTICULAR	11,450.00	22,900.00	274,800.00
8N	C	1	SECRETARIO TECNICO	11,450.00	11,450.00	137,400.00
4D	B	1	DICTAMINADOR	8,179.90	8,179.90	98,158.80
6G	B	10	ENCARGADO	8,179.90	81,799.00	981,588.00
WC	B	2	ENCARGADO DE ARCHIVO	8,179.90	16,359.80	196,317.60
WB	B	1	ENCARGADO DE SONORIZACIÓN	8,179.90	8,179.90	98,158.80
8E	B	2	OPERADOR	8,179.90	16,359.80	196,317.60
55	B	13	AGENTE ADMINISTRATIVO	7,516.50	97,714.50	1,172,574.00
7M	B	5	CHOFER	7,516.50	37,582.50	450,990.00
4C	B	2	CAPTURISTA	6,853.26	13,706.52	164,478.24
WC	B	1	ENCARGADO DE MANTENIMIENTO	6,853.26	6,853.26	82,239.12
82	B	1	OFICIAL ADMINISTRATIVO	6,853.26	6,853.26	82,239.12
4U	B	1	TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
5H	B	3	AUXILIAR DE MANTENIMIENTO	6,521.56	19,564.68	234,776.16
4Y	B	1	TECNICO CODIFICADOR	6,521.56	6,521.56	78,258.72
19	C	11	JEFE	6,434.00	70,774.00	849,288.00
73	B	9	AUXILIAR ADMINISTRATIVO	6,024.16	54,217.44	650,609.28
8M	C	23	ASESOR	5,750.00	132,250.00	1,587,000.00
7Q	B	3	CONSERJE	5,692.52	17,077.56	204,930.72
8N	C	6	SECRETARIO AUXILIAR	4,600.00	27,600.00	331,200.00
WD	C	4	AUDITOR	3,450.00	13,800.00	165,600.00
		75	TOTAL PERSONAL DE BASE			7,687,816.08
		100	TOTAL PERSONAL DE CONFIANZA			19,720,488.00

**H. CONGRESO DEL ESTADO DE NAYARIT**  
**ÓRGANO DE FISCALIZACIÓN SUPERIOR**  
**TABULADOR DE SUELDOS 2013**

NIVEL	PUESTO	SUELDO BASE	COMPENSACIÓN	
				HASTA
1	AUDITOR GENERAL	50,000.00	44,000.00	94,000.00
2	AUDITOR ESPECIAL	20,000.00	45,000.00	65,000.00
3	DIRECTOR GENERAL	15,000.00	32,000.00	47,000.00
4	COORDINADOR GENERAL	10,000.00	35,000.00	45,000.00
5	DIRECTOR	10,000.00	28,000.00	38,000.00
6	CONTRALOR INTERNO	8,000.00	27,000.00	35,000.00
7	ASESOR	7,000.00	25,000.00	32,000.00
8	JEFE DE DEPARTAMENTO	7,000.00	20,000.00	27,000.00
9	COORDINADOR	7,000.00	18,000.00	25,000.00
10	JEFE DE UNIDAD	7,000.00	14,000.00	21,000.00
11	SECRETARIO PARTICULAR	7,000.00	9,000.00	16,000.00
12	AUDITOR	5,000.00	14,000.00	19,000.00
13	PROGRAMADOR	5,000.00	11,000.00	16,000.00
14	ENCARGADO	5,000.00	10,000.00	15,000.00
15	SUPERVISOR	5,000.00	10,000.00	15,000.00
16	ASISTENTE ESPECIALIZADO	5,000.00	7,000.00	12,000.00
17	AUXILIAR ADMINISTRATIVO	1,620.00	11,880.00	13,500.00

PODER JUDICIAL

194 Periódico Oficial

Jueves 27 de Diciembre de 2012

Poder Judicial del Estado de Nayarit

Consejo de la Judicatura

Secretaría de Administración

Sueldo Base al personal permanente para el ejercicio fiscal 2013

Plazas	Régimen	Puesto o categoría	Sueldo base quincenal 2013	Sueldo base mensual 2013	Sueldo base mensual por número de plazas	Sueldo base anual
27	BASE	AGENTE ADMINISTRATIVO	3,758.25	7,516.50	202,945.50	2,435,346.00
1	BASE	AGENTE CONTABLE	4,089.95	8,179.90	8,179.90	98,158.80
1	BASE	ALMACENISTA	3,260.78	6,521.56	6,521.56	78,258.72
7	BASE	ARCHIVISTA	3,758.25	7,516.50	52,615.50	631,386.00
16	BASE	AUXILIAR ADMINISTRATIVO	3,012.08	6,024.16	96,386.56	1,156,638.72
5	BASE	AUXILIAR DE CONTADOR	3,758.25	7,516.50	37,582.50	450,990.00
2	BASE	AUXILIAR DE DISEÑO	3,758.25	7,516.50	15,033.00	180,396.00
2	BASE	AUXILIAR DE IMPRENTA	4,089.95	8,179.90	16,359.80	196,317.60
3	BASE	AUXILIAR DE INTENDENCIA	2,846.26	5,692.52	17,077.56	204,930.72
36	BASE	CONSERJE B	3,012.08	6,024.16	216,869.76	2,602,437.12
166	BASE	CAPTURISTA	3,426.63	6,853.26	1,137,641.16	13,651,693.92
15	BASE	CHOFER	3,758.25	7,516.50	112,747.50	1,352,970.00
34	BASE	DICTAMINADOR	4,089.95	8,179.90	278,116.60	3,337,399.20
22	BASE	NOTIFICADOR	3,758.25	7,516.50	165,363.00	1,984,356.00
9	BASE	OFICIAL ADMINISTRATIVO	3,426.63	6,853.26	61,679.34	740,152.08
8	BASE	OFICIAL DE PARTES	3,260.78	6,521.56	52,172.48	626,069.76
2	BASE	OPERADOR DE CONMUTADOR	3,758.25	7,516.50	15,033.00	180,396.00
6	BASE	PROGRAMADOR ANALISTA	4,089.95	8,179.90	49,079.40	588,952.80
1	BASE	PSICOLOGO	4,089.95	8,179.90	8,179.90	98,158.80
3	BASE	TECNICO ELECTRICISTA	3,758.25	7,516.50	22,549.50	270,594.00
2	BASE	TRABAJADOR SOCIAL	4,089.95	8,179.90	16,359.80	196,317.60
117	BASE	NIVEL PROFESIONAL	6,070.71	12,141.42	1,420,546.14	17,046,553.68
23	CONFIANZA	AUXILIAR ADMINISTRATIVO	3,012.08	6,024.16	138,555.68	1,662,668.16
5	CONFIANZA	AUXILIAR DE INTENDENCIA	2,846.26	5,692.52	28,462.60	341,551.20
9	CONFIANZA	ACTUARIO	4,800.00	9,600.00	86,400.00	1,036,800.00
5	CONFIANZA	AUDITORES	2,500.00	5,000.00	25,000.00	300,000.00
1	CONFIANZA	COORDINADOR GENERAL	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	DIRECTOR DE INFORMATICA	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	DIRECTOR JURIDICO	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	DIRECTOR DE JUICIOS ORALES	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	CONTRALOR INTERNO	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	DIRECTOR CENTRO DE JUSTICIA	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	DIRECTOR DE LA ESCUELA JUDICIAL	7,300.00	14,600.00	14,600.00	175,200.00
4	CONFIANZA	INTEGRANTE DEL COMITE TECNICO	5,500.00	11,000.00	44,000.00	528,000.00
6	CONFIANZA	JEFE DE AREA	5,800.00	11,600.00	69,600.00	835,200.00
13	CONFIANZA	JEFE DE DEPARTAMENTO	7,000.00	14,000.00	182,000.00	2,184,000.00
1	CONFIANZA	JEFE DE LA UNIDAD DE AMPAROS	6,600.00	13,200.00	13,200.00	158,400.00
11	CONFIANZA	JEFE DE OFICINA	5,800.00	11,600.00	127,600.00	1,531,200.00
7	CONFIANZA	MEDIADOR	5,800.00	11,600.00	81,200.00	974,400.00
41	CONFIANZA	JUEZ	9,000.00	18,000.00	738,000.00	8,856,000.00
11	CONFIANZA	OFICIAL JUDICIAL	5,800.00	11,600.00	127,600.00	1,531,200.00
109	CONFIANZA	SECRETARIO	6,600.00	13,200.00	1,438,800.00	17,265,600.00
1	CONFIANZA	SECRETARIO DE ACUERDOS DEL CONSEJO	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS DE LA SALA CIVIL	7,000.00	14,000.00	14,000.00	168,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS DE LA SALA PENAL	7,000.00	14,000.00	14,000.00	168,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS SALA CONSTITUCIONAL	7,000.00	14,000.00	14,000.00	168,000.00
5	CONFIANZA	SECRETARIO DE ACUERDOS DE SALA	7,000.00	14,000.00	70,000.00	840,000.00
1	CONFIANZA	SECRETARIO DE ADMINISTRACION	7,500.00	15,000.00	15,000.00	180,000.00
51	CONFIANZA	SECRETARIO DE ESTUDIO Y CUENTA	6,600.00	13,200.00	673,200.00	8,078,400.00
1	CONFIANZA	SECRETARIO DE LA CARRERA JUDICIAL	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE VINCULACION Y CONT. JURISD.	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO GENERAL DE ACUERDOS	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE LA PRESIDENCIA	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO PRIVADO	7,000.00	14,000.00	14,000.00	168,000.00
2	CONFIANZA	SUB DIRECTOR DE LA ESCUELA JUDICIAL	5,800.00	11,600.00	23,200.00	278,400.00
1	CONFIANZA	SUBSECRETARIO DE ADMINISTRACION	7,500.00	15,000.00	15,000.00	180,000.00
16	CONFIANZA	MAGISTRADO DEL T.S.J.	15,850.00	31,700.00	507,200.00	6,086,400.00
1	CONFIANZA	MAGISTRADO PRESIDENTE	16,850.00	33,700.00	33,700.00	404,400.00
<b>823</b>			<b>338,079.99</b>	<b>676,159.98</b>	<b>8,680,757.74</b>	<b>104,169,092.88</b>



**ANEXO DE LA PARTIDA 113 SUELDOS BASE  
RESUMEN POR DEPENDENCIA  
PODER EJECUTIVO**

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>01 DESPACHO DEL EJECUTIVO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>13,897,597.68</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>13,897,597.68</b>
01	C	1	GOBERNADOR	50,700.00	50,700.00	608,400.00
0A	C	3	DIRECTOR GENERAL	19,000.00	57,000.00	684,000.00
0D	C	5	DIRECTOR	15,250.00	76,250.00	915,000.00
0I	C	4	COORDINADOR GENERAL	19,000.00	76,000.00	912,000.00
0L	C	5	JEFE DE DEPARTAMENTO	11,450.00	57,250.00	687,000.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
1M	C	1	SECRETARIO PRIVADO	13,350.00	13,350.00	160,200.00
1S	C	3	COORDINADOR	6,100.00	18,300.00	219,600.00
38	C	1	TECNICO	4,300.00	4,300.00	51,600.00
3A	B	1	AUXILIAR DE CONTADOR	7,516.50	7,516.50	90,198.00
3C	C	1	SECRETARIO AUXILIAR	11,450.00	11,450.00	137,400.00
3G	C	5	PSICOLOGO	3,500.00	17,500.00	210,000.00
3O	C	1	COORDINADOR	25,300.00	25,300.00	303,600.00
4C	B	1	CAPTURISTA	6,853.26	6,853.26	82,239.12
4U	B	1	TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
55	B	16	AGENTE ADMINISTRATIVO	7,516.50	120,264.00	1,443,168.00
6G	B	14	ENCARGADO	8,179.90	114,518.60	1,374,223.20
73	B	9	AUXILIAR ADMINISTRATIVO	6,024.16	54,217.44	650,609.28
80	C	3	ASISTENTE ADMINISTRATIVO	4,300.00	12,900.00	154,800.00
82	B	4	OFICIAL ADMINISTRATIVO	6,853.26	27,413.04	328,956.48
G2	C	2	SECRETARIA	4,300.00	8,600.00	103,200.00
G5	C	2	AUXILIAR DE INTENDENCIA	3,500.00	7,000.00	84,000.00
G8	C	2	PILOTO	19,000.00	38,000.00	456,000.00
G9	C	2	MECANICO	11,450.00	22,900.00	274,800.00
QH	C	2	ESPECIALISTA INFORMATICO	6,300.00	12,600.00	151,200.00
QI	C	1	SECRETARIO TECNICO DEL GOBERNADOR	31,700.00	31,700.00	380,400.00
QQ	B	12	PROFESIONAL	12,141.42	145,697.04	1,748,364.48
R0	C	1	SUBDIRECTOR OPERATIVO	11,450.00	11,450.00	137,400.00
R5	C	5	COORDINADOR	6,300.00	31,500.00	378,000.00
R8	C	1	ESPECIALISTA TECNICO	7,000.00	7,000.00	84,000.00
RR	C	5	POLIGRAFISTA	6,850.00	34,250.00	411,000.00
RS	C	5	INVESTIGADOR SOCIAL	6,850.00	34,250.00	411,000.00
58 TOTAL PERSONAL DE BASE						\$5,799,997.68
62 TOTAL PERSONAL CONFIANZA						\$8,097,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>02 SECRETARÍA GENERAL DE GOBIERNO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>71,164,278.00</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>71,164,278.00</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	3	SUB'SECRETARIO	25,300.00	75,900.00	910,800.00
0A	C	3	DIRECTOR GENERAL	19,000.00	57,000.00	684,000.00
0D	C	14	DIRECTOR	15,250.00	213,500.00	2,562,000.00
0G	C	1	SUB'DIRECTOR	11,450.00	11,450.00	137,400.00
0I	C	1	COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	3	SECRETARIO PARTICULAR	11,450.00	34,350.00	412,200.00
0L	C	28	JEFE DE DEPARTAMENTO	11,450.00	320,600.00	3,847,200.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
0X	C	1	ASESOR TECNICO	4,300.00	4,300.00	51,600.00
19	C	5	JEFE	6,300.00	31,500.00	378,000.00
1D	C	4	COORDINADOR	11,450.00	45,800.00	549,600.00
1H	C	3	ASESOR JURIDICO	4,300.00	12,900.00	154,800.00
1J	C	1	COMANDANTE DE BOMBEROS	13,000.00	13,000.00	156,000.00
1M	C	1	SECRETARIO PRIVADO	13,350.00	13,350.00	160,200.00
1Z	C	3	ASESOR	4,300.00	12,900.00	154,800.00
27	C	3	SUPERVISOR DE DEFENSOR DE OFICIO	6,300.00	18,900.00	226,800.00
2D	C	58	DEFENSOR DE OFICIO	5,500.00	319,000.00	3,828,000.00
2Q	C	2	TECNICO RESPONSABLE	4,300.00	8,600.00	103,200.00
36	B	4	TRABAJADORA SOCIAL	8,179.90	32,719.60	392,635.20
37	B	2	TOPOGRAFO	8,179.90	16,359.80	196,317.60
3A	B	1	AUXILIAR DE CONTADOR	7,516.50	7,516.50	90,198.00
3B	B	6	ARCHIVISTA	7,516.50	45,099.00	541,188.00
3D	C	6	SUPERVISOR	6,100.00	36,600.00	439,200.00
3T	C	1	ASESOR JURIDICO	7,000.00	7,000.00	84,000.00
48	B	6	ENCARGADO DE TRAMITE	6,853.26	41,119.56	493,434.72
4C	B	4	CAPTURISTA	6,853.26	27,413.04	328,956.48
4D	B	9	DICTAMINADOR	8,179.90	73,619.10	883,429.20
4L	C	7	OPERADOR	4,300.00	30,100.00	361,200.00
4U	B	4	TAQUIMECANOGRAFA	6,853.26	27,413.04	328,956.48
4Y	B	2	TECNICO CODIFICADOR	6,521.56	13,043.12	156,517.44
50	B	1	TECNICO ELECTRICISTA	7,516.50	7,516.50	90,198.00
55	B	54	AGENTE ADMINISTRATIVO	7,516.50	405,891.00	4,870,692.00
57	B	1	ALMACENISTA	6,521.56	6,521.56	78,258.72
5I	B	3	FOTOGRAFO	7,516.50	22,549.50	270,594.00
5M	C	2	LOCUTOR	3,500.00	7,000.00	84,000.00
5P	B	3	MECANOGRAFA	6,853.26	20,559.78	246,717.36
62	B	4	REGISTRADOR	7,516.50	30,066.00	360,792.00
65	C	3	RESPONSABLE GRABADOR	4,300.00	12,900.00	154,800.00
69	C	1	SUB'COMANDANTE	10,000.00	10,000.00	120,000.00
6B	B	2	VELADOR	6,853.26	13,706.52	164,478.24
6C	B	1	VERIFICADOR	6,853.26	6,853.26	82,239.12
6G	B	87	ENCARGADO	8,179.90	711,651.30	8,539,815.60
6I	C	6	OFICIAL	9,450.00	56,700.00	680,400.00
6L	B	3	OPERADOR DE AUTOBUS	8,179.90	24,539.70	294,476.40
6X	B	29	AUXILIAR	5,692.52	165,083.08	1,980,996.96
73	B	177	AUXILIAR ADMINISTRATIVO	6,024.16	1,066,276.32	12,795,315.84
7J	C	37	BOMBERO	7,800.00	288,600.00	3,463,200.00
7M	B	5	CHOFER	7,516.50	37,582.50	450,990.00
7Q	B	17	CONSERJE	5,692.52	96,772.84	1,161,274.08
80	C	3	ASISTENTE ADMINISTRATIVO	4,300.00	12,900.00	154,800.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>02 SECRETARÍA GENERAL DE GOBIERNO</b>						
81	C	1	ASISTENTE OPERATIVO	4,300.00	4,300.00	51,600.00
82	B	26	OFICIAL ADMINISTRATIVO	6,853.26	178,184.76	2,138,217.12
8E	B	14	OPERADOR	8,179.90	114,518.60	1,374,223.20
8I	B	9	AGENTE CONTABLE	8,179.90	73,619.10	883,429.20
8S	C	1	SECRETARIO TECNICO INDIGENISTA	11,450.00	11,450.00	137,400.00
G5	C	1	AUXILIAR DE INTENDENCIA	3,500.00	3,500.00	42,000.00
Q8	B	9	LOCUTOR	8,179.90	73,619.10	883,429.20
QA	B	11	REPORTERO	8,179.90	89,978.90	1,079,746.80
QB	B	5	CAMAROGRAFO	8,179.90	40,899.50	490,794.00
QC	B	1	CONDUCTOR DE TV	8,179.90	8,179.90	98,158.80
QH	C	3	ESPECIALISTA INFORMATICO	6,300.00	18,900.00	226,800.00
QQ	B	31	PROFESIONAL	12,141.42	376,384.02	4,516,608.24
QZ	C	30	AGENTE DE PROTECCIÓN CIVIL	7,800.00	234,000.00	2,808,000.00
R5	C	1	COORDINADOR	6,300.00	6,300.00	75,600.00
R6	C	1	OPERADOR A	11,450.00	11,450.00	137,400.00
R8	C	2	ESPECIALISTA TECNICO	7,000.00	14,000.00	168,000.00
RD	C	2	LOCUTOR A	6,300.00	12,600.00	151,200.00
RE	C	1	LOCUTOR B	4,300.00	4,300.00	51,600.00
RG	C	5	ASISTENTE GENERAL	4,300.00	21,500.00	258,000.00
RL	C	1	OFICIAL ESPECIALIZADO	12,000.00	12,000.00	144,000.00
		531	TOTAL PERSONAL DE BASE			\$46,263,078.00
		251	TOTAL PERSONAL CONFIANZA			\$24,901,200.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>03 PROCURADURÍA GENERAL DE JUSTICIA</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>137,373,929.88</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>137,373,929.88</b>
07	C	1	PROCURADOR GENERAL DE JUSTICIA	31,700.00	31,700.00	380,400.00
09	C	1	SUB'PROCURADOR	25,300.00	25,300.00	303,600.00
0A	C	8	DIRECTOR GENERAL	19,000.00	152,000.00	1,824,000.00
0G	C	4	SUB'DIRECTOR	11,450.00	45,800.00	549,600.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	9	JEFE DE DEPARTAMENTO	11,450.00	103,050.00	1,236,600.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
19	C	9	JEFE	6,300.00	56,700.00	680,400.00
1D	C	2	COORDINADOR	11,450.00	22,900.00	274,800.00
1E	C	55	AGENTE MINISTERIO PUBLICO "A"	18,443.25	1,014,378.75	12,172,545.00
1F	C	56	AGENTE MINISTERIO PUBLICO "B"	14,754.60	826,257.60	9,915,091.20
1R	C	1	VISITADOR GENERAL	19,000.00	19,000.00	228,000.00
2G	C	31	COMANDANTE	13,173.75	408,386.25	4,900,635.00
36	B	9	TRABAJADORA SOCIAL	8,179.90	73,619.10	883,429.20
4C	B	15	CAPTURISTA	6,853.26	102,798.90	1,233,586.80
4D	B	16	DICTAMINADOR	8,179.90	130,878.40	1,570,540.80
4J	C	1	MEDICO GRATIFICADO	4,215.60	4,215.60	50,587.20
4K	C	10	MEDICO LEGISTA (PLANTA)	11,065.95	110,659.50	1,327,914.00
4R	B	1	ENCARGADO DE MANT DE MAQUINARIA	8,179.90	8,179.90	98,158.80
4U	B	1	TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
4X	C	45	JEFE DE GRUPO	12,295.50	553,297.50	6,639,570.00
50	B	4	TECNICO ELECTRICISTA	7,516.50	30,066.00	360,792.00
55	B	49	AGENTE ADMINISTRATIVO	7,516.50	368,308.50	4,419,702.00
57	B	1	ALMACENISTA	6,521.56	6,521.56	78,258.72
59	B	2	ARMADOR	6,853.26	13,706.52	164,478.24
5I	B	2	FOTOGRAFO	7,516.50	15,033.00	180,396.00
5O	B	1	MECANICO	8,179.90	8,179.90	98,158.80
5P	B	2	MECANOGRAFA	6,853.26	13,706.52	164,478.24
5Q	C	15	MEDICO FORENSE	11,065.95	165,989.25	1,991,871.00
62	B	6	REGISTRADOR	7,516.50	45,099.00	541,188.00
6C	B	1	VERIFICADOR	6,853.26	6,853.26	82,239.12
6G	B	89	ENCARGADO	8,179.90	728,011.10	8,736,133.20
6Q	C	4	PERITO AGROPECUARIO	8,021.35	32,085.40	385,024.80
6R	C	9	PERITO CRIMINALISTA E IDENTIF.	8,021.35	72,192.15	866,305.80
6S	C	5	PERITO DE VALORIZACION	8,021.35	40,106.75	481,281.00
6T	C	5	PERITO QUIMICO	8,021.35	40,106.75	481,281.00
6U	C	2	PERITO DE TRANSITO	8,021.35	16,042.70	192,512.40
6V	B	3	PINTOR	6,853.26	20,559.78	246,717.36
6X	B	24	AUXILIAR	5,692.52	136,620.48	1,639,445.76
73	B	110	AUXILIAR ADMINISTRATIVO	6,024.16	662,657.60	7,951,891.20
7M	B	10	CHOFER	7,516.50	75,165.00	901,980.00
7P	C	1	PERITO CONTABLE	8,021.35	8,021.35	96,256.20
7Q	B	45	CONSERJE	5,692.52	256,163.40	3,073,960.80
80	C	1	ASISTENTE ADMINISTRATIVO	4,300.00	4,300.00	51,600.00
82	B	12	OFICIAL ADMINISTRATIVO	6,853.26	82,239.12	986,869.44
8E	B	10	OPERADOR	8,179.90	81,799.00	981,588.00
8I	B	4	AGENTE CONTABLE	8,179.90	32,719.60	392,635.20
8O	C	53	SUB JEFE DE GRUPO	10,714.65	567,876.45	6,814,517.40
8P	C	292	AGENTE DE LA POLICIA ESTATAL	9,602.20	2,803,842.40	33,646,108.80
8R	C	119	OFICIAL SECRETARIO	6,908.90	822,159.10	9,865,909.20
G5	C	2	AUXILIAR DE INTENDENCIA	3,500.00	7,000.00	84,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL	
CAP	CLAVE	PZAS					
<b>03 PROCURADURÍA GENERAL DE JUSTICIA</b>							
	Q1	C	3	PERITO TOPOGRAFO	8,021.35	24,064.05	288,768.60
	Q2	C	1	PERITO FOTOGRAFO	8,021.35	8,021.35	96,256.20
	Q4	C	3	PERITO GENETISTA	8,021.35	24,064.05	288,768.60
	QQ	B	37	PROFESIONAL	12,141.42	449,232.54	5,390,790.48
	QS	B	1	OPERADOR DE CONMUTADOR	7,516.50	7,516.50	90,198.00
	QV	B	1	PSICOLOGO(A)	8,179.90	8,179.90	98,158.80
	R1	C	2	PERITO GRAFOSCOPO	8,021.35	16,042.70	192,512.40
	RG	C	3	ASISTENTE GENERAL	4,300.00	12,900.00	154,800.00
	RJ	C	1	COORDINADOR DE SEGURIDAD	12,000.00	12,000.00	144,000.00
	456			TOTAL PERSONAL DE BASE			\$40,448,014.08
	756			TOTAL PERSONAL CONFIANZA			\$96,925,915.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>136,732,772.16</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>136,732,772.16</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	2	SUB'SECRETARIO	25,300.00	50,600.00	607,200.00
0A	C	9	DIRECTOR GENERAL	19,000.00	171,000.00	2,052,000.00
0D	C	19	DIRECTOR	15,250.00	289,750.00	3,477,000.00
0K	C	3	SECRETARIO PARTICULAR	11,450.00	34,350.00	412,200.00
0L	C	43	JEFE DE DEPARTAMENTO	11,450.00	492,350.00	5,908,200.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
0W	C	23	RECAUDADOR	6,300.00	144,900.00	1,738,800.00
19	C	29	JEFE	6,300.00	182,700.00	2,192,400.00
1D	C	4	COORDINADOR	11,450.00	45,800.00	549,600.00
1L	C	1	COORDINADOR	3,500.00	3,500.00	42,000.00
1Q	C	1	JEFE DE SECCION	6,100.00	6,100.00	73,200.00
1S	C	3	COORDINADOR	6,100.00	18,300.00	219,600.00
2F	C	1	DISEÑADOR	4,300.00	4,300.00	51,600.00
36	B	37	TRABAJADORA SOCIAL	8,179.90	302,656.30	3,631,875.60
37	B	4	TOPOGRAFO	8,179.90	32,719.60	392,635.20
3A	B	14	AUXILIAR DE CONTADOR	7,516.50	105,231.00	1,262,772.00
3B	B	7	ARCHIVISTA	7,516.50	52,615.50	631,386.00
3I	C	1	ENCARGADO DE MANTENIMIENTO	6,300.00	6,300.00	75,600.00
3T	C	2	ASESOR JURIDICO	7,000.00	14,000.00	168,000.00
48	B	8	ENCARGADO DE TRAMITE	6,853.26	54,826.08	657,912.96
4C	B	22	CAPTURISTA	6,853.26	150,771.72	1,809,260.64
4D	B	67	DICTAMINADOR	8,179.90	548,053.30	6,576,639.60
4E	B	1	DIBUJANTE	7,516.50	7,516.50	90,198.00
4R	B	2	ENCARGADO DE MANT DE MAQUINARIA	8,179.90	16,359.80	196,317.60
4U	B	10	TAQUIMECANOGRAFA	6,853.26	68,532.60	822,391.20
4Y	B	6	TECNICO CODIFICADOR	6,521.56	39,129.36	469,552.32
50	B	1	TECNICO ELECTRICISTA	7,516.50	7,516.50	90,198.00
51	B	3	VALUADOR	6,853.26	20,559.78	246,717.36
55	B	152	AGENTE ADMINISTRATIVO	7,516.50	1,142,508.00	13,710,096.00
57	B	10	ALMACENISTA	6,521.56	65,215.60	782,587.20
59	B	1	ARMADOR	6,853.26	6,853.26	82,239.12
5A	C	9	AUDITOR	6,100.00	54,900.00	658,800.00
5P	B	12	MECANOGRAFA	6,853.26	82,239.12	986,869.44
5U	B	25	NOTIFICADOR	7,516.50	187,912.50	2,254,950.00
5W	C	13	INSPECTOR FISCAL	4,300.00	55,900.00	670,800.00
5Y	C	1	INVESTIGADOR	4,300.00	4,300.00	51,600.00
5Z	B	1	JARDINERO	5,692.52	5,692.52	68,310.24
62	B	5	REGISTRADOR	7,516.50	37,582.50	450,990.00
6B	B	5	VELADOR	6,853.26	34,266.30	411,195.60
6C	B	1	VERIFICADOR	6,853.26	6,853.26	82,239.12
6G	B	160	ENCARGADO	8,179.90	1,308,784.00	15,705,408.00
6K	B	1	AUXILIAR DE DISEÑO	7,516.50	7,516.50	90,198.00
6L	B	15	OPERADOR DE AUTOBUS	8,179.90	122,698.50	1,472,382.00
6N	B	2	OPERADOR DE OFFSET	7,516.50	15,033.00	180,396.00
6W	B	1	IMPRESOR	7,516.50	7,516.50	90,198.00
6X	B	46	AUXILIAR	5,692.52	261,855.92	3,142,271.04
73	B	143	AUXILIAR ADMINISTRATIVO	6,024.16	861,454.88	10,337,458.56
78	B	16	AUXILIAR DE IMPRENTA	8,179.90	130,878.40	1,570,540.80
7K	B	3	CAJERO AUXILIAR	6,853.26	20,559.78	246,717.36
7M	B	14	CHOFER	7,516.50	105,231.00	1,262,772.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS</b>						
7Q	B	86	CONSERJE	5,692.52	489,556.72	5,874,680.64
80	C	3	ASISTENTE ADMINISTRATIVO	4,300.00	12,900.00	154,800.00
82	B	20	OFICIAL ADMINISTRATIVO	6,853.26	137,065.20	1,644,782.40
8C	C	1	NOTIFICADOR	4,300.00	4,300.00	51,600.00
8E	B	26	OPERADOR	8,179.90	212,677.40	2,552,128.80
8I	B	49	AGENTE CONTABLE	8,179.90	400,815.10	4,809,781.20
G2	C	1	SECRETARIA	4,300.00	4,300.00	51,600.00
Q0	B	2	ENFERMERA	7,516.50	15,033.00	180,396.00
Q7	B	1	OPERADOR DE RADIO	6,521.56	6,521.56	78,258.72
QD	B	5	EDUCADORA	8,179.90	40,899.50	490,794.00
QH	C	3	ESPECIALISTA INFORMATICO	6,300.00	18,900.00	226,800.00
QQ	B	211	PROFESIONAL	12,141.42	2,561,839.62	30,742,075.44
RG	C	3	ASISTENTE GENERAL	4,300.00	12,900.00	154,800.00
RI	C	3	TECNICO A	6,100.00	18,300.00	219,600.00
RQ	C	1	CONTRALOR INTERNO	15,250.00	15,250.00	183,000.00
		1195	TOTAL PERSONAL DE BASE			\$116,178,572.16
		181	TOTAL PERSONAL CONFIANZA			\$20,554,200.00



DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>05 SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>14,149,913.28</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>14,149,913.28</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO	25,300.00	25,300.00	303,600.00
0A	C	3	DIRECTOR GENERAL	19,000.00	57,000.00	684,000.00
0D	C	4	DIRECTOR	15,250.00	61,000.00	732,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	17	JEFE DE DEPARTAMENTO	11,450.00	194,650.00	2,335,800.00
0M	C	2	COORDINADOR	15,250.00	30,500.00	366,000.00
19	C	3	JEFE	6,300.00	18,900.00	226,800.00
36	B	2	TRABAJADORA SOCIAL	8,179.90	16,359.80	196,317.60
4C	B	2	CAPTURISTA	6,853.26	13,706.52	164,478.24
4D	B	7	DICTAMINADOR	8,179.90	57,259.30	687,111.60
4U	B	1	TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
55	B	16	AGENTE ADMINISTRATIVO	7,516.50	120,264.00	1,443,168.00
57	B	1	ALMACENISTA	6,521.56	6,521.56	78,258.72
5U	B	1	NOTIFICADOR	7,516.50	7,516.50	90,198.00
5Z	B	1	JARDINERO	5,692.52	5,692.52	68,310.24
6B	B	2	VELADOR	6,853.26	13,706.52	164,478.24
6G	B	10	ENCARGADO	8,179.90	81,799.00	981,588.00
6L	B	2	OPERADOR DE AUTOBUS	8,179.90	16,359.80	196,317.60
6X	B	4	AUXILIAR	5,692.52	22,770.08	273,240.96
73	B	16	AUXILIAR ADMINISTRATIVO	6,024.16	96,386.56	1,156,638.72
7M	B	8	CHOFER	7,516.50	60,132.00	721,584.00
7Q	B	3	CONSERJE	5,692.52	17,077.56	204,930.72
8I	B	5	AGENTE CONTABLE	8,179.90	40,899.50	490,794.00
QQ	B	13	PROFESIONAL	12,141.42	157,838.46	1,894,061.52
QS	B	1	OPERADOR DE CONMUTADOR	7,516.50	7,516.50	90,198.00
95 TOTAL PERSONAL DE BASE						\$8,983,913.28
32 TOTAL PERSONAL CONFIANZA						\$5,166,000.00

DEP	UR	DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS			
<b>06 SECRETARÍA DE EDUCACIÓN</b>					
<b>1000 SERVICIOS PERSONALES</b>					<b>189,251,345.52</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>					<b>189,251,345.52</b>
04	C	1 SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	2 SUBSECRETARIO	25,300.00	50,600.00	607,200.00
0A	C	3 DIRECTOR GENERAL	19,000.00	57,000.00	684,000.00
0D	C	3 DIRECTOR	15,250.00	45,750.00	549,000.00
0F	B	5 INSPECTOR SECUNDARIA	19,884.81	99,424.05	1,193,088.60
0J	B	1 PROF.ENSEÑAN.SUP.TIT."C"TIEMPO COMP	22,543.37	22,543.37	270,520.44
0K	C	1 SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	19 JEFE DE DEPARTAMENTO	11,450.00	217,550.00	2,610,600.00
11	B	21 DIRECTOR SECUNDARIA	17,866.05	375,187.05	4,502,244.60
12	B	21 SUB-DIRECTOR SECUNDARIA	17,178.90	360,756.90	4,329,082.80
13	B	4 PROF.ENSEÑAN.SUP.TIT.B TIEMPO COMP.	19,230.47	76,921.88	923,062.56
14	B	2 PROF.ENSEÑAN.SUP.TIT.A 3/4 DE TIEMP	12,022.57	24,045.14	288,541.68
17	B	11 PROF ENSEÑAN SUP TIT B 1/2 TIEMPO	9,487.14	104,358.54	1,252,302.48
1D	C	1 COORDINADOR	11,450.00	11,450.00	137,400.00
1S	C	1 COORDINADOR	6,100.00	6,100.00	73,200.00
22	B	67 DIRECTOR DE MEDIO TIEMPO	7,465.92	500,216.64	6,002,599.68
2C	B	20 PROFESOR TIEMPO COMPLETO MIXTO	12,154.44	243,088.81	2,917,065.72
2I	B	189 OFICIAL ADMINISTRATIVO	4,674.50	883,480.50	10,601,766.00
2M	B	17 PREFECTO TITULADO	6,473.83	110,055.12	1,320,661.44
2N	B	10 PROFESOR DE PLANTA	6,620.00	66,200.00	794,400.00
2O	B	10 PREFECTO NO TITULADO	6,473.83	64,738.30	776,859.60
36	B	1 TRABAJADORA SOCIAL	8,179.90	8,179.90	98,158.80
3A	B	2 AUXILIAR DE CONTADOR	7,516.50	15,033.00	180,396.00
3N	B	2 CONTRALOR INTERNO	6,857.99	13,715.98	164,591.76
3T	C	2 ASESOR JURIDICO	7,000.00	14,000.00	168,000.00
3V	B	1 PSICOLOGO	5,664.35	5,664.35	67,972.20
3W	B	1 TRABAJADORA SOCIAL	5,349.17	5,349.17	64,190.04
3X	B	10 VELADOR	4,674.50	46,745.00	560,940.00
43	B	193 PROFESOR DE 3/4 DE TIEMPO	8,399.18	1,621,041.74	19,452,500.88
4B	B	1 PROFR INVEST DE ENSEN SUP TIT C 1/2	11,121.33	11,121.33	133,455.96
4C	B	1 CAPTURISTA	6,853.26	6,853.26	82,239.12
4R	B	4 ENCARGADO DE MANT DE MAQUINARIA	8,179.90	32,719.60	392,635.20
4V	B	6 TECNICO DE LABORATORIO	6,620.00	39,720.00	476,640.00
50	B	4 TECNICO ELECTRICISTA	7,516.50	30,066.00	360,792.00
52	B	2 PROFESOR DE EDUCACION ESPECIAL	6,635.92	13,271.84	159,262.08
55	B	11 AGENTE ADMINISTRATIVO	7,516.50	82,681.50	992,178.00
56	B	4 COORDINADOR ACADEMICO	9,930.01	39,720.04	476,640.48
57	B	1 ALMACENISTA	6,521.56	6,521.56	78,258.72
5K	B	76 MAESTRO ESPECIAL	6,398.90	486,316.46	5,835,797.52
5S	B	39 MUSICO	7,516.50	293,143.50	3,517,722.00
5T	B	28 NIÑERA	5,233.91	146,549.48	1,758,593.76
60	B	8 PROFESOR DE CEBA	4,037.52	32,300.16	387,601.92
6B	B	1 VELADOR	6,853.26	6,853.26	82,239.12
6D	B	398 PROFESOR MEDIO TIEMPO	6,363.18	2,532,545.64	30,390,547.68
6E	B	115 PROFESOR ESPECIAL	6,398.90	735,873.54	8,830,482.48
6G	B	12 ENCARGADO	8,179.90	98,158.80	1,177,905.60
6H	C	4 COORDINADOR	4,300.00	17,200.00	206,400.00
6X	B	66 AUXILIAR	5,692.52	375,706.32	4,508,475.84
72	B	20 HRS.ENSEÑANZA MUSICAL	291.02	5,820.40	69,844.80
73	B	47 AUXILIAR ADMINISTRATIVO	6,024.16	283,135.52	3,397,626.24
74	B	204 ASISTENTE DE PLANTEL	4,674.50	953,598.00	11,443,176.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>06 SECRETARÍA DE EDUCACIÓN</b>						
79	B	13	OFICIAL ADMINISTRATIVO ESPECIAL	5,364.93	69,744.09	836,929.08
7A	B	10	OFICIAL DE SERVICIOS ESPECIALES	5,094.15	50,941.50	611,298.00
7B	B	3	VIGILANTE	4,674.50	14,023.50	168,282.00
7C	B	1	AYUDANTE	4,838.92	4,838.92	58,067.04
7M	B	1	CHOFER	7,516.50	7,516.50	90,198.00
7Q	B	14	CONSERJE	5,692.52	79,695.28	956,343.36
7S	B	964	HORAS ASIGNATURA "B"	319.33	307,834.12	3,694,009.44
7T	B	2506	HORAS EDUCACION FISICA	331.00	829,486.00	9,953,832.00
7U	B	7517	HORAS SECUNDARIA	331.00	2,488,127.00	29,857,524.00
7Y	B	9	HORAS ASIGNATURA "C"	363.95	3,275.55	39,306.60
82	B	4	OFICIAL ADMINISTRATIVO	6,853.26	27,413.04	328,956.48
89	B	4	SUPERVISOR DE EDUCACION FISICA	19,884.81	79,539.24	954,470.88
8E	B	1	OPERADOR	8,179.90	8,179.90	98,158.80
8I	B	1	AGENTE CONTABLE	8,179.90	8,179.90	98,158.80
8U	B	8	SUPERVISOR PREEESCOLAR	16,679.62	133,436.96	1,601,243.52
8V	B	5	SUPERVISOR PRIMARIA	13,598.09	67,990.45	815,885.40
G3	C	1	CHOFER	4,300.00	4,300.00	51,600.00
QQ	B	9	PROFESIONAL	12,141.42	109,272.78	1,311,273.36
QU	B	1	MAESTRO DE MUSICA	8,179.90	8,179.90	98,158.80
R5	C	1	COORDINADOR	6,300.00	6,300.00	75,600.00
RB	B	263	HORAS ADMINISTRATIVAS	331.00	87,053.00	1,044,636.00
RN	B	1	INSPECTOR DE ENSEÑANZA PRIMARIA	13,598.09	13,598.09	163,177.08
RO	B	1	INSPECTOR DE JARDIN DE NIÑOS	13,598.09	13,598.09	163,177.08
RW	C	2	ASESOR	7,000.00	14,000.00	168,000.00
RX	C	2	AUDITOR	6,100.00	12,200.00	146,400.00
		1693	TOTAL PERSONAL DE BASE			\$138,596,992.68
		43	TOTAL PERSONAL CONFIANZA			\$5,995,200.00
		11279	TOTAL HORAS BASE			\$44,659,152.84

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>07 SECRETARÍA DE LA CONTRALORÍA GENERAL</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>13,543,225.92</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>13,543,225.92</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
0A	C	3	DIRECTOR GENERAL	19,000.00	57,000.00	684,000.00
0D	C	2	DIRECTOR	15,250.00	30,500.00	366,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	12	JEFE DE DEPARTAMENTO	11,450.00	137,400.00	1,648,800.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
1N	C	1	ASESOR TECNICO	11,450.00	11,450.00	137,400.00
1S	C	7	COORDINADOR	6,100.00	42,700.00	512,400.00
31	C	9	COMISARIO	11,450.00	103,050.00	1,236,600.00
3A	B	1	AUXILIAR DE CONTADOR	7,516.50	7,516.50	90,198.00
3D	C	2	SUPERVISOR	6,100.00	12,200.00	146,400.00
4C	B	3	CAPTURISTA	6,853.26	20,559.78	246,717.36
4D	B	1	DICTAMINADOR	8,179.90	8,179.90	98,158.80
4U	B	1	TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
55	B	10	AGENTE ADMINISTRATIVO	7,516.50	75,165.00	901,980.00
5B	C	22	AUDITOR "A"	7,000.00	154,000.00	1,848,000.00
62	B	1	REGISTRADOR	7,516.50	7,516.50	90,198.00
6B	B	3	VELADOR	6,853.26	20,559.78	246,717.36
6G	B	9	ENCARGADO	8,179.90	73,619.10	883,429.20
6X	B	6	AUXILIAR	5,692.52	34,155.12	409,861.44
73	B	24	AUXILIAR ADMINISTRATIVO	6,024.16	144,579.84	1,734,958.08
7M	B	2	CHOFER	7,516.50	15,033.00	180,396.00
7Q	B	5	CONSERJE	5,692.52	28,462.60	341,551.20
82	B	1	OFICIAL ADMINISTRATIVO	6,853.26	6,853.26	82,239.12
QQ	B	6	PROFESIONAL	12,141.42	72,848.52	874,182.24
73 TOTAL PERSONAL DE BASE						\$6,262,825.92
61 TOTAL PERSONAL CONFIANZA						\$7,280,400.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>08 SECRETARÍA DE TURISMO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>11,530,164.96</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>11,530,164.96</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO	25,300.00	25,300.00	303,600.00
0D	C	3	DIRECTOR	15,250.00	45,750.00	549,000.00
0I	C	1	COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	13	JEFE DE DEPARTAMENTO	11,450.00	148,850.00	1,786,200.00
19	C	3	JEFE	6,300.00	18,900.00	226,800.00
36	B	1	TRABAJADORA SOCIAL	8,179.90	8,179.90	98,158.80
4C	B	1	CAPTURISTA	6,853.26	6,853.26	82,239.12
4D	B	1	DICTAMINADOR	8,179.90	8,179.90	98,158.80
4Y	B	1	TECNICO CODIFICADOR	6,521.56	6,521.56	78,258.72
55	B	1	AGENTE ADMINISTRATIVO	7,516.50	7,516.50	90,198.00
5Z	B	1	JARDINERO	5,692.52	5,692.52	68,310.24
62	B	1	REGISTRADOR	7,516.50	7,516.50	90,198.00
6B	B	1	VELADOR	6,853.26	6,853.26	82,239.12
6G	B	11	ENCARGADO	8,179.90	89,978.90	1,079,746.80
6X	B	8	AUXILIAR	5,692.52	45,540.16	546,481.92
73	B	28	AUXILIAR ADMINISTRATIVO	6,024.16	168,676.48	2,024,117.76
7M	B	5	CHOFER	7,516.50	37,582.50	450,990.00
7Q	B	4	CONSERJE	5,692.52	22,770.08	273,240.96
82	B	4	OFICIAL ADMINISTRATIVO	6,853.26	27,413.04	328,956.48
8I	B	2	AGENTE CONTABLE	8,179.90	16,359.80	196,317.60
QQ	B	16	PROFESIONAL	12,141.42	194,262.72	2,331,152.64
86 TOTAL PERSONAL DE BASE						\$7,918,764.96
23 TOTAL PERSONAL CONFIANZA						\$3,611,400.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>09 SECRETARÍA DE DESARROLLO ECONÓMICO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>10,188,670.80</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>10,188,670.80</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO	25,300.00	25,300.00	303,600.00
0D	C	4	DIRECTOR	15,250.00	61,000.00	732,000.00
0I	C	1	COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	9	JEFE DE DEPARTAMENTO	11,450.00	103,050.00	1,236,600.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
19	C	1	JEFE	6,300.00	6,300.00	75,600.00
1D	C	1	COORDINADOR	11,450.00	11,450.00	137,400.00
55	B	3	AGENTE ADMINISTRATIVO	7,516.50	22,549.50	270,594.00
6G	B	14	ENCARGADO	8,179.90	114,518.60	1,374,223.20
6L	B	1	OPERADOR DE AUTOBUS	8,179.90	8,179.90	98,158.80
6X	B	15	AUXILIAR	5,692.52	85,387.80	1,024,653.60
73	B	16	AUXILIAR ADMINISTRATIVO	6,024.16	96,386.56	1,156,638.72
7M	B	4	CHOFER	7,516.50	30,066.00	360,792.00
7Q	B	3	CONSERJE	5,692.52	17,077.56	204,930.72
82	B	3	OFICIAL ADMINISTRATIVO	6,853.26	20,559.78	246,717.36
8E	B	1	OPERADOR	8,179.90	8,179.90	98,158.80
8I	B	4	AGENTE CONTABLE	8,179.90	32,719.60	392,635.20
QQ	B	10	PROFESIONAL	12,141.42	121,414.20	1,456,970.40
QS	B	1	OPERADOR DE CONMUTADOR	7,516.50	7,516.50	90,198.00
75 TOTAL PERSONAL DE BASE						\$6,774,670.80
20 TOTAL PERSONAL CONFIANZA						\$3,414,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>10 SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>17,223,944.88</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>17,223,944.88</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	2	SUB'SECRETARIO	25,300.00	50,600.00	607,200.00
0A	C	2	DIRECTOR GENERAL	19,000.00	38,000.00	456,000.00
0D	C	7	DIRECTOR	15,250.00	106,750.00	1,281,000.00
0I	C	1	COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	18	JEFE DE DEPARTAMENTO	11,450.00	206,100.00	2,473,200.00
19	C	11	JEFE	6,300.00	69,300.00	831,600.00
1D	C	3	COORDINADOR	11,450.00	34,350.00	412,200.00
29	C	1	SECRETARIO TECNICO	4,300.00	4,300.00	51,600.00
38	C	1	TECNICO	4,300.00	4,300.00	51,600.00
3B	B	1	ARCHIVISTA	7,516.50	7,516.50	90,198.00
3T	C	1	ASESOR JURIDICO	7,000.00	7,000.00	84,000.00
4C	B	4	CAPTURISTA	6,853.26	27,413.04	328,956.48
4U	B	2	TAQUIMECANOGRAFA	6,853.26	13,706.52	164,478.24
4Y	B	5	TECNICO CODIFICADOR	6,521.56	32,607.80	391,293.60
55	B	8	AGENTE ADMINISTRATIVO	7,516.50	60,132.00	721,584.00
57	B	1	ALMACENISTA	6,521.56	6,521.56	78,258.72
6C	B	1	VERIFICADOR	6,853.26	6,853.26	82,239.12
6G	B	11	ENCARGADO	8,179.90	89,978.90	1,079,746.80
6X	B	10	AUXILIAR	5,692.52	56,925.20	683,102.40
70	B	2	AUXILIAR DE OBRAS	7,516.50	15,033.00	180,396.00
73	B	58	AUXILIAR ADMINISTRATIVO	6,024.16	349,401.28	4,192,815.36
7M	B	3	CHOFER	7,516.50	22,549.50	270,594.00
7Q	B	5	CONSERJE	5,692.52	28,462.60	341,551.20
82	B	2	OFICIAL ADMINISTRATIVO	6,853.26	13,706.52	164,478.24
8I	B	3	AGENTE CONTABLE	8,179.90	24,539.70	294,476.40
QQ	B	8	PROFESIONAL	12,141.42	97,131.36	1,165,576.32
124 TOTAL PERSONAL DE BASE						\$10,229,744.88
49 TOTAL PERSONAL CONFIANZA						\$6,994,200.00



DEP	UR	DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS			
<b>11 SECRETARÍA DE OBRAS PÚBLICAS</b>					
<b>1000 SERVICIOS PERSONALES</b>					<b>79,900,634.40</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>					<b>79,900,634.40</b>
04	C	1 SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	1 SUBSECRETARIO	25,300.00	25,300.00	303,600.00
0A	C	5 DIRECTOR GENERAL	19,000.00	95,000.00	1,140,000.00
0D	C	1 DIRECTOR	15,250.00	15,250.00	183,000.00
0I	C	1 COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1 SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	21 JEFE DE DEPARTAMENTO	11,450.00	240,450.00	2,885,400.00
19	C	34 JEFE	6,300.00	214,200.00	2,570,400.00
1S	C	1 COORDINADOR	6,100.00	6,100.00	73,200.00
36	B	4 TRABAJADORA SOCIAL	8,179.90	32,719.60	392,635.20
37	B	7 TOPOGRAFO	8,179.90	57,259.30	687,111.60
38	C	19 TECNICO	4,300.00	81,700.00	980,400.00
3A	B	7 AUXILIAR DE CONTADOR	7,516.50	52,615.50	631,386.00
3B	B	1 ARCHIVISTA	7,516.50	7,516.50	90,198.00
3K	B	6 ENC.DE CUADRILLA DE BACHEO	7,516.50	45,099.00	541,188.00
3O	C	1 COORDINADOR	25,300.00	25,300.00	303,600.00
3T	C	2 ASESOR JURIDICO	7,000.00	14,000.00	168,000.00
47	C	1 ENCARGADO DE TALLER	4,300.00	4,300.00	51,600.00
4C	B	6 CAPTURISTA	6,853.26	41,119.56	493,434.72
4D	B	11 DICTAMINADOR	8,179.90	89,978.90	1,079,746.80
4R	B	17 ENCARGADO DE MANT DE MAQUINARIA	8,179.90	139,058.30	1,668,699.60
4U	B	3 TAQUIMECANOGRAFA	6,853.26	20,559.78	246,717.36
4Y	B	1 TECNICO CODIFICADOR	6,521.56	6,521.56	78,258.72
50	B	4 TECNICO ELECTRICISTA	7,516.50	30,066.00	360,792.00
55	B	28 AGENTE ADMINISTRATIVO	7,516.50	210,462.00	2,525,544.00
57	B	6 ALMACENISTA	6,521.56	39,129.36	469,552.32
5H	B	1 FONTANERO	6,521.56	6,521.56	78,258.72
5O	B	20 MECANICO	8,179.90	163,598.00	1,963,176.00
5Z	B	1 JARDINERO	5,692.52	5,692.52	68,310.24
67	B	4 SOLDADOR	7,516.50	30,066.00	360,792.00
6B	B	8 VELADOR	6,853.26	54,826.08	657,912.96
6G	B	39 ENCARGADO	8,179.90	319,016.10	3,828,193.20
6J	B	62 OPERADOR DE CAMION DE CARGA VOLTEO	8,179.90	507,153.80	6,085,845.60
6K	B	1 AUXILIAR DE DISEÑO	7,516.50	7,516.50	90,198.00
6M	B	63 OPERAD0R DE MAQUIN PESADA	8,179.90	515,333.70	6,184,004.40
6P	B	185 PEON	5,692.52	1,053,116.20	12,637,394.40
6V	B	11 PINTOR	6,853.26	75,385.86	904,630.32
6X	B	55 AUXILIAR	5,692.52	313,088.60	3,757,063.20
70	B	7 AUXILIAR DE OBRAS	7,516.50	52,615.50	631,386.00
73	B	105 AUXILIAR ADMINISTRATIVO	6,024.16	632,536.80	7,590,441.60
7E	B	7 AYUDANTE DE MECANICO	6,521.56	45,650.92	547,811.04
7F	B	19 AYUDANTE DE OPERAD DE MAQUIN PESADA	6,024.16	114,459.04	1,373,508.48
7G	B	9 AYUDANTE DE TOPOGRAFO	6,024.16	54,217.44	650,609.28
7M	B	14 CHOFER	7,516.50	105,231.00	1,262,772.00
7Q	B	7 CONSERJE	5,692.52	39,847.64	478,171.68
7R	B	14 ALBAÑIL	7,516.50	105,231.00	1,262,772.00
81	C	1 ASISTENTE OPERATIVO	4,300.00	4,300.00	51,600.00
82	B	3 OFICIAL ADMINISTRATIVO	6,853.26	20,559.78	246,717.36
8E	B	13 OPERADOR	8,179.90	106,338.70	1,276,064.40
8I	B	16 AGENTE CONTABLE	8,179.90	130,878.40	1,570,540.80
8T	C	12 SUPERVISOR DE OBRA	4,300.00	51,600.00	619,200.00

DEP	UR					
CAP	CLAVE	PZAS	DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
<b>11 SECRETARÍA DE OBRAS PÚBLICAS</b>						
QO	B	14	PEON B	6,024.16	84,338.24	1,012,058.88
QQ	B	23	PROFESIONAL	12,141.42	279,252.66	3,351,031.92
QT	B	12	CARPINTERO	8,179.90	98,158.80	1,177,905.60
R8	C	18	ESPECIALISTA TECNICO	7,000.00	126,000.00	1,512,000.00
		814	TOTAL PERSONAL DE BASE			\$68,312,834.40
		120	TOTAL PERSONAL CONFIANZA			\$11,587,800.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>12 SECRETARÍA DEL MEDIO AMBIENTE</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>11,013,152.88</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>11,013,152.88</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO	25,300.00	25,300.00	303,600.00
0D	C	6	DIRECTOR	15,250.00	91,500.00	1,098,000.00
0I	C	1	COORDINADOR GENERAL	19,000.00	19,000.00	228,000.00
0K	C	2	SECRETARIO PARTICULAR	11,450.00	22,900.00	274,800.00
0L	C	17	JEFE DE DEPARTAMENTO	11,450.00	194,650.00	2,335,800.00
0W	C	6	RECAUDADOR	6,300.00	37,800.00	453,600.00
19	C	4	JEFE	6,300.00	25,200.00	302,400.00
38	C	1	TECNICO	4,300.00	4,300.00	51,600.00
3T	C	4	ASESOR JURIDICO	7,000.00	28,000.00	336,000.00
6G	B	7	ENCARGADO	8,179.90	57,259.30	687,111.60
6X	B	15	AUXILIAR	5,692.52	85,387.80	1,024,653.60
73	B	15	AUXILIAR ADMINISTRATIVO	6,024.16	90,362.40	1,084,348.80
7Q	B	4	CONSERJE	5,692.52	22,770.08	273,240.96
81	C	8	ASISTENTE OPERATIVO	4,300.00	34,400.00	412,800.00
82	B	1	OFICIAL ADMINISTRATIVO	6,853.26	6,853.26	82,239.12
8E	B	1	OPERADOR	8,179.90	8,179.90	98,158.80
G3	C	2	CHOFER	4,300.00	8,600.00	103,200.00
G5	C	1	AUXILIAR DE INTENDENCIA	3,500.00	3,500.00	42,000.00
R5	C	6	COORDINADOR	6,300.00	37,800.00	453,600.00
RA	C	1	PROCURADOR DE PROTECCION AL AMBIENTE	25,300.00	25,300.00	303,600.00
RC	C	2	SUPERVISOR AMBIENTAL	7,000.00	14,000.00	168,000.00
RF	C	10	BRIGADISTA FORESTAL	4,300.00	43,000.00	516,000.00
43 TOTAL PERSONAL DE BASE						\$3,249,752.88
73 TOTAL PERSONAL CONFIANZA						\$7,763,400.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>13 SECRETARÍA DEL TRABAJO</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>18,870,720.48</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>18,870,720.48</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
0A	C	1	DIRECTOR GENERAL	19,000.00	19,000.00	228,000.00
0D	C	2	DIRECTOR	15,250.00	30,500.00	366,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	4	JEFE DE DEPARTAMENTO	11,450.00	45,800.00	549,600.00
0M	C	1	COORDINADOR	15,250.00	15,250.00	183,000.00
0U	C	1	PROCURADOR	12,000.00	12,000.00	144,000.00
18	C	2	PRESIDENTE	12,000.00	24,000.00	288,000.00
19	C	1	JEFE	6,300.00	6,300.00	75,600.00
1D	C	1	COORDINADOR	11,450.00	11,450.00	137,400.00
23	C	11	INSPECTOR	4,300.00	47,300.00	567,600.00
2A	C	4	PRESIDENTE	10,000.00	40,000.00	480,000.00
2T	C	7	SUBPROCURADOR	3,800.00	26,600.00	319,200.00
3B	B	1	ARCHIVISTA	7,516.50	7,516.50	90,198.00
4C	B	3	CAPTURISTA	6,853.26	20,559.78	246,717.36
4D	B	3	DICTAMINADOR	8,179.90	24,539.70	294,476.40
4P	C	8	SECRETARIO GENERAL DE ACUERDOS	6,300.00	50,400.00	604,800.00
4R	B	1	ENCARGADO DE MANT DE MAQUINARIA	8,179.90	8,179.90	98,158.80
4U	B	2	TAQUIMECANOGRAFA	6,853.26	13,706.52	164,478.24
53	B	4	ACTUARIO	7,516.50	30,066.00	360,792.00
55	B	16	AGENTE ADMINISTRATIVO	7,516.50	120,264.00	1,443,168.00
5P	B	1	MECANOGRAFA	6,853.26	6,853.26	82,239.12
5U	B	2	NOTIFICADOR	7,516.50	15,033.00	180,396.00
63	C	5	REPRESENTANTE DE CAPITAL	3,500.00	17,500.00	210,000.00
64	C	5	REPRESENTANTE DE OBRERO	3,500.00	17,500.00	210,000.00
6G	B	23	ENCARGADO	8,179.90	188,137.70	2,257,652.40
6L	B	1	OPERADOR DE AUTOBUS	8,179.90	8,179.90	98,158.80
6X	B	4	AUXILIAR	5,692.52	22,770.08	273,240.96
73	B	55	AUXILIAR ADMINISTRATIVO	6,024.16	331,328.80	3,975,945.60
7M	B	1	CHOFER	7,516.50	7,516.50	90,198.00
7Q	B	10	CONSERJE	5,692.52	56,925.20	683,102.40
80	C	1	ASISTENTE ADMINISTRATIVO	4,300.00	4,300.00	51,600.00
82	B	2	OFICIAL ADMINISTRATIVO	6,853.26	13,706.52	164,478.24
8E	B	1	OPERADOR	8,179.90	8,179.90	98,158.80
8I	B	2	AGENTE CONTABLE	8,179.90	16,359.80	196,317.60
QQ	B	19	PROFESIONAL	12,141.42	230,686.98	2,768,243.76
R4	C	2	PROYECTISTA DE ACUERDOS	12,000.00	24,000.00	288,000.00
R8	C	1	ESPECIALISTA TECNICO	7,000.00	7,000.00	84,000.00
151 TOTAL PERSONAL DE BASE						\$13,566,120.48
59 TOTAL PERSONAL CONFIANZA						\$5,304,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>14 SECRETARÍA DE DESARROLLO SOCIAL</b>						
<b>1000 SERVICIOS PERSONALES</b>						<b>13,879,802.40</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>						<b>13,879,802.40</b>
04	C	1	SECRETARIO	31,700.00	31,700.00	380,400.00
0D	C	8	DIRECTOR	15,250.00	122,000.00	1,464,000.00
0K	C	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	16	JEFE DE DEPARTAMENTO	11,450.00	183,200.00	2,198,400.00
0M	C	2	COORDINADOR	15,250.00	30,500.00	366,000.00
19	C	1	JEFE	6,300.00	6,300.00	75,600.00
1D	C	3	COORDINADOR	11,450.00	34,350.00	412,200.00
36	B	1	TRABAJADORA SOCIAL	8,179.90	8,179.90	98,158.80
38	C	1	TECNICO	4,300.00	4,300.00	51,600.00
4D	B	8	DICTAMINADOR	8,179.90	65,439.20	785,270.40
55	B	17	AGENTE ADMINISTRATIVO	7,516.50	127,780.50	1,533,366.00
5Z	B	1	JARDINERO	5,692.52	5,692.52	68,310.24
6G	B	10	ENCARGADO	8,179.90	81,799.00	981,588.00
6X	B	10	AUXILIAR	5,692.52	56,925.20	683,102.40
73	B	48	AUXILIAR ADMINISTRATIVO	6,024.16	289,159.68	3,469,916.16
7Q	B	1	CONSERJE	5,692.52	5,692.52	68,310.24
80	C	1	ASISTENTE ADMINISTRATIVO	4,300.00	4,300.00	51,600.00
82	B	1	OFICIAL ADMINISTRATIVO	6,853.26	6,853.26	82,239.12
8I	B	1	AGENTE CONTABLE	8,179.90	8,179.90	98,158.80
QQ	B	6	PROFESIONAL	12,141.42	72,848.52	874,182.24
104 TOTAL PERSONAL DE BASE						\$8,742,602.40
34 TOTAL PERSONAL CONFIANZA						\$5,137,200.00

DEP	UR	DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS			
<b>15 SECRETARÍA DE SEGURIDAD PÚBLICA</b>					
<b>1000 SERVICIOS PERSONALES</b>					<b>215,906,906.16</b>
<b>1.0000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>					<b>215,906,906.16</b>
04	C	1 SECRETARIO	31,700.00	31,700.00	380,400.00
0A	C	8 DIRECTOR GENERAL	19,000.00	152,000.00	1,824,000.00
0D	C	10 DIRECTOR	15,250.00	152,500.00	1,830,000.00
0G	C	1 SUBDIRECTOR	11,450.00	11,450.00	137,400.00
0L	C	21 JEFE DE DEPARTAMENTO	11,450.00	240,450.00	2,885,400.00
0Q	C	1 PEDAGOGO	4,300.00	4,300.00	51,600.00
19	C	4 JEFE	6,300.00	25,200.00	302,400.00
1D	C	2 COORDINADOR	11,450.00	22,900.00	274,800.00
1L	C	1 COORDINADOR	3,500.00	3,500.00	42,000.00
1S	C	1 COORDINADOR	6,100.00	6,100.00	73,200.00
2B	C	45 AGENTE DE TRANSITO "A"	7,494.40	337,248.00	4,046,976.00
2G	C	23 COMANDANTE	13,173.75	302,996.25	3,635,955.00
36	B	21 TRABAJADORA SOCIAL	8,179.90	171,777.90	2,061,334.80
3A	B	1 AUXILIAR DE CONTADOR	7,516.50	7,516.50	90,198.00
3B	B	7 ARCHIVISTA	7,516.50	52,615.50	631,386.00
3G	C	1 PSICOLOGO	3,500.00	3,500.00	42,000.00
3K	B	1 ENC.DE CUADRILLA DE BACHEO	7,516.50	7,516.50	90,198.00
3L	C	1 ENFERMERA	3,800.00	3,800.00	45,600.00
48	B	4 ENCARGADO DE TRAMITE	6,853.26	27,413.04	328,956.48
4C	B	13 CAPTURISTA	6,853.26	89,092.38	1,069,108.56
4D	B	6 DICTAMINADOR	8,179.90	49,079.40	588,952.80
4E	B	1 DIBUJANTE	7,516.50	7,516.50	90,198.00
4F	C	1 CONSEJERO	6,300.00	6,300.00	75,600.00
4J	C	3 MEDICO GRATIFICADO	4,215.60	12,646.80	151,761.60
4R	B	1 ENCARGADO DE MANT DE MAQUINARIA	8,179.90	8,179.90	98,158.80
4U	B	1 TAQUIMECANOGRAFA	6,853.26	6,853.26	82,239.12
4X	C	39 JEFE DE GRUPO	12,295.50	479,524.50	5,754,294.00
4Y	B	3 TECNICO CODIFICADOR	6,521.56	19,564.68	234,776.16
54	C	31 AGENTE DE TRANSITO "B"	5,913.55	183,320.05	2,199,840.60
55	B	56 AGENTE ADMINISTRATIVO	7,516.50	420,924.00	5,051,088.00
57	B	5 ALMACENISTA	6,521.56	32,607.80	391,293.60
5G	C	17 CUSTODIO	6,030.65	102,521.05	1,230,252.60
5O	B	1 MECANICO	8,179.90	8,179.90	98,158.80
5P	B	4 MECANOGRAFA	6,853.26	27,413.04	328,956.48
5U	B	1 NOTIFICADOR	7,516.50	7,516.50	90,198.00
5Z	B	5 JARDINERO	5,692.52	28,462.60	341,551.20
62	B	1 REGISTRADOR	7,516.50	7,516.50	90,198.00
66	C	90 AGENTE DE TRANSITO "C"	4,449.80	400,482.00	4,805,784.00
67	B	1 SOLDADOR	7,516.50	7,516.50	90,198.00
6B	B	3 VELADOR	6,853.26	20,559.78	246,717.36
6G	B	49 ENCARGADO	8,179.90	400,815.10	4,809,781.20
6U	C	4 PERITO DE TRANSITO	8,021.35	32,085.40	385,024.80
6V	B	6 PINTOR	6,853.26	41,119.56	493,434.72
6X	B	67 AUXILIAR	5,692.52	381,398.84	4,576,786.08
73	B	163 AUXILIAR ADMINISTRATIVO	6,024.16	981,938.08	11,783,256.96
7L	C	248 CELADOR	6,499.05	1,611,764.40	19,341,172.80
7M	B	11 CHOFER	7,516.50	82,681.50	992,178.00
7Q	B	16 CONSERJE	5,692.52	91,080.32	1,092,963.84
81	C	4 ASISTENTE OPERATIVO	4,300.00	17,200.00	206,400.00
82	B	9 OFICIAL ADMINISTRATIVO	6,853.26	61,679.34	740,152.08
8E	B	1 OPERADOR	8,179.90	8,179.90	98,158.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
<b>15 SECRETARÍA DE SEGURIDAD PÚBLICA</b>						
8I	B	5	AGENTE CONTABLE	8,179.90	40,899.50	490,794.00
8J	C	68	AGENTE DE POLICIA TURISTICA	13,642.15	927,666.20	11,131,994.40
8O	C	57	SUB JEFE DE GRUPO	10,714.65	610,735.05	7,328,820.60
8P	C	609	AGENTE DE LA POLICIA ESTATAL	9,602.20	5,847,739.80	70,172,877.60
8R	C	1	OFICIAL SECRETARIO	6,908.90	6,908.90	82,906.80
Q0	B	6	ENFERMERA	7,516.50	45,099.00	541,188.00
QB	B	1	CAMAROGRAFO	8,179.90	8,179.90	98,158.80
QE	B	1	DOCTOR(A)	8,179.90	8,179.90	98,158.80
QQ	B	38	PROFESIONAL	12,141.42	461,373.96	5,536,487.52
QS	B	1	OPERADOR DE CONMUTADOR	7,516.50	7,516.50	90,198.00
QT	B	1	CARPINTERO	8,179.90	8,179.90	98,158.80
QV	B	2	PSICOLOGO(A)	8,179.90	16,359.80	196,317.60
R8	C	3	ESPECIALISTA TECNICO	7,000.00	21,000.00	252,000.00
R9	C	410	AGENTE DE POLICIA EMPRESARIAL	6,499.05	2,664,610.50	31,975,326.00
RG	C	2	ASISTENTE GENERAL	4,300.00	8,600.00	103,200.00
RK	C	1	MEDICO	3,600.00	3,600.00	43,200.00
RM	C	9	ESCOLTA DE SEGURIDAD	11,710.00	105,390.00	1,264,680.00
		513	TOTAL PERSONAL DE BASE			\$43,830,039.36
		1717	TOTAL PERSONAL CONFIANZA			\$172,076,866.80
<b>GRAN TOTAL</b>						<b>\$954,627,059.40</b>